



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.
Fax: 0191-2674114; Telephone: 2674244. Pin: 181221

Kashmir Office: J&K Housing Board Complex, Chanapora, Srinagar. Pin: 190015
Fax: 0194-2430359; Telephone: 2431167; e-mail: mdnrhmjk@gmail.com

NRHM Help Line for Jammu Division 18001800104: Kashmir Division 18001800102

**Chief Medical Officers,
(Vice Chairman District Health Society),
Kishtwar/Reasi/Samba/Kathua/Kulgam/Baramulla/Bandipora/Pulwama/Kupwara/Kargil.**

No: NRHM/J&K/SHS/ 7395-422

Dated: 12/12/2013

Sub: Release of GIA under Base Flexipool for the activities to be undertaken during the year 2013-14 under NRHM.

Sir,

As approved by the Chairman Executive Committee, State Health Society, NRHM J&K, sanction is hereby accorded to the release of Grant-in-Aid of **Rs.240.00 Lacs (Rupees Two Crore Forty Lac only)** for the activities to be undertaken under Base Flexipool during the year 2013-14.

(Rs in Lacs)

S.No.	Name of Districts	Amount Approved for 2013-14 (As per ROP)	Opening Balance on 1/4/2013 (As per Audit Report)	Funds Released in 2013-14	Funds Available	Expenditure as per FMR ending November, 2013	Closing Balance on ending November, 2013	Funds released now
1	KISTWAR	372.09	31.06	187.60	218.66	187.13	31.53	20.00 A
2	REASI	304.94	44.28	144.07	188.35	181.75	6.60	20.00 A
3	SAMBA	278.04	40.63	135.49	176.12	182.44	(6.32)	30.00 A
4	KATHUA	511.92	63.64	265.93	329.56	312.84	16.72	20.00 A
5	KULGAM	431.78	2.59	231.12	233.71	256.66	(22.95)	30.00 A
6	BARAMULLA	726.89	24.08	447.36	471.44	480.42	(8.98)	30.00 A
7	BANDIPURA	310.63	(19.99)	245.13	225.14	231.37	(6.23)	20.00 A
8	PULWAMA	375.10	0.97	240.80	241.77	235.36	6.41	20.00 A
9	KUPWARA	859.15	8.67	495.29	503.96	508.52	(4.56)	30.00 A
10	KARGIL	270.72	85.51	76.80	162.31	169.07	(6.76)	20.00 A
	Grand Total	4,441.25	603.76	3,414.31	2,751.01	2,745.56	5.45	240.00



Accordingly the sanctioned GIA is hereby electronically transferred to the bank accounts of abovementioned District Health Societies through e-transfer.

The Grant-in-Aid released is subject to following conditions:

1. That the sanctioned funds are to be utilized strictly as per the Budget Sheets of financial year 2013-14 already submitted to your office and as per guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules.
2. That the Financials (FMR)/Physical achievements are to be sent to State Health Society on regular basis.
3. That the list of JSY and JSSK beneficiaries will be provided to the State Health Society, J&K on monthly basis, which should be uploaded on the website www.jknhm.com under "Mandatory Disclosures".
4. That the Physical activities like JSY, Institutional Deliveries, RKS meeting etc should be uploaded in HMIS webportal <http://nrhm-mis.nic.in> which is the only source of authenticate data.

5. That the District Health Societies/Institutions shall ensure the display of JSSK slogans and other benefits under NRHM on hoardings at prominent places of their respective institution
6. That the proper record of cash books, ledgers, Assets created complete address of beneficiaries and other relevant records are maintained at all levels .
7. That the account of the District Health Society shall be opened for inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.
8. **That the above sanctioned funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society, J&K except in some cases where e- transfer facility is not available and ensure that funds are got released by BMOs to downwards.**

Yours sincerely


Mission Director
NRHM, J&K


Copy for the information to the:-

1. Director Health Services, Jammu/Kashmir.
2. District Development Commissioner (Chairman District Health Society) Kishtwar/Reasi/Samba/Kahtua/Kulgam/Baramulla/Bandipora/Pulwama/Kupwara/Kargil.
3. FA & CAO, NRHM, J&K.
4. Special Assistant to the Hon'ble Minister of State (Independent Charges) Health for kind information of the Hon'ble Minister.
5. Divisional Nodal Officers, NRHM, Jammu/Kashmir Division.
6. Private Secretary to the Commissioner/Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Srinagar for the information of the Commissioner Secretary.
7. I/C website (www.nrhmk.com)
8. Office file